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	-34.00	-65.71	48.26%	
	-43.96	480.88	-109.14%	
	176.29	888.49	-80.16%	
	61.82	152.15	-59.37%	
	532.82	1,577.04	-66.21%	
	192.65	-195.11	198.74%	
	-1.42	-0.18	-688.89%	
	-	0.32	-100.00%	

4

	21,404.51	35,283.53	-39.34%	10,562.86
	3,903.37	8,754.74	-55.41%	
	4,096.22	7,417.03	-44.77%	
	270.00		100.00%	
	74.16		100.00%	74.16
	640.44	152.52	319.91%	540
		895.60	-100.00%	833.10
	178.91	432.09	-58.59%	
		80.00	-100.00%	
		1.25	-100.00%	
	14.70		100.00%	
	17,014.10	5,904.00	188.18%	
	308.40	992.85	-68.94%	
	509.60	99.33	413.04%	
	37,383.35	7,437.69	402.62%	
	-1.82	-0.81	-124.69%	

2023 1-3 76,593.88 17.94%

	2023 1-3		2022 1-3		(%)
	( )	(%)	( )	(%)	
	48,932.38	63.89%	60,348.15	64.66%	-18.92%
	27,661.50	36.11%	32,987.61	35.34%	-16.15%
	76,593.88	100.00%	93,335.76	100.00%	-17.94%

18.92

38.66%

16.15%

	2023 1-3		**2022 1-3**		**(%)**
	( )	**(%)**	**( )**	**(%)**	
	35,349.98	46.15%	37,044.68	39.69%	-4.57%
	12,782.99	16.69%	17,678.81	18.94%	-27.69%
	14,191.55	18.53%	15,760.84	16.89%	-9.96%
	7,189.50	9.39%	13,290.54	14.24%	-45.91%
	7,079.86	9.24%	9,560.89	10.24%	-25.95%
	76,593.88	100.00%	93,335.76	100.00%	-17.94%

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